

Legislative Appropriations Request

For Fiscal Years 2018 and 2019

Submitted to the
Governor's Office of Budget, Planning and Policy
and the Legislative Budget Board

by

Coastal Bend College

August 4, 2016

Coastal Bend College

Legislative Appropriates Request For Fiscal Years 2018 and 2019

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Administrator's Statement

8/5/2016 3:37:28PM

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

953 Coastal Bend College

On the success end over the last five years, CBC has consistently graduated annually 90-110 vocational nurses, 18-23 professional nurses, 27-30 dental hygienist, 13-15 radiographic technologist, and 35-45 cosmetologists. By 2018, CBC will have redesigned 80% of its programs in a block schedule format, which will allow CBC students to adopt a pathway as early as the 8th grade. Students will determine which meta-major they want to complete, and CBC in partnership with the school districts will advise and enroll students in the desired pathway. CBC currently has 18 pathways within six meta-majors of which dual enrolled students can select into one of their endorsements. An example of a pathway and high school endorsement is that CBC categorized its Early Development and Education program into a public service meta-major, and the public schools categorized the same program under Public Services as required by Texas House Bill 5.

In order to manage these activities to meet college and state goals CBC is investing in an improved student information and management system. The goal is to have a new modern system that is more efficient and integrated. The new system will align with student success to include a student navigation area where students can have access to an online advising feature that will give students access to their degree plans, degree audits and built in mechanisms that only allow classes to be taken that are required for graduation. The new SIS will also track all student traffic regarding student success points, i.e. gateway courses, certifications and licensures. The outcome of an improved system is an increase in graduation and placement rates.

Coastal Bend College is eager to continue our part to help educate our communities and help our state prosper. We welcome the challenge to partner with the other 49 community colleges in our great state to help educate all fellow Texans. The 2018-2019 additional funding request for Coastal Bend College is \$448,176 per year for a total of \$896,352 for the biennium. Currently Coastal Bend College is funded \$12,820,047 for 2016-2017 and we are respectfully requesting an increase to \$13,716,399 to help our college meet the goals of the state and help our students graduate and become successful.

Sincerely,

Beatriz T. Espinoza, Ph.D.
President

