

Coastal Bend College OPE ID: 00354600

GENERAL INFORMATION

Location: 3800 Charco Rd Beeville, TX 78102
Phone: (361) 354-2200
Number of Full-time Undergraduates: 743
Men: 269
Women: 474

ATHLETIC DEPARTMENT INFORMATION

Director: Vicente Garza
Address:
3800 Charco Road Beeville, TX 78102
Reporting Year: 09/01/2022 - 08/31/2023
Reporting Official: Michael Rowlett
Title: Director, Institutional Systems and Analytics
Phone: (361) 354-2448
Sanction Body: NJCAA Division I

Participants

Athletics Participation

	<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
		Men's Teams	Women's Teams
Baseball		35	N/A
Basketball		16	17
Soccer		33	
Softball		N/A	21
Volleyball			13
Total Participants Men's and Women's Teams		84	51
	<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
		# Men	# Women
Other Sports		13	4
Total Participants Coed Teams		13	4
	Grand Total Participants	97	55
	Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	97	54

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Coaching Position	3	0	3	0	0	0	0	0	3
Totals									

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position	2	0	2	0	1	0	1	0	3
Totals									

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	1		1						1
Coaching Position	1	0	1	0	0	0	0	0	1
Totals									

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$49,578	\$50,978	\$49,160
Number of Head Coaches Included in Average	3	3	1

Average Annual Institutional Salary per FTE	\$49,578	\$50,978	\$49,160
Number of FTEs Included in Average	3.00	3.00	1.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball	1	1	2						2
Basketball	1		1						1
Soccer	1		1						1
Coaching Position	3	1	4	0	0	0	0	0	4
Totals									

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball					1		1		1
Softball					1	1	2		2
Volleyball					1		1		1
Coaching Position	0	0	0	0	3	1	4	0	4
Totals									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$31,128	\$39,600
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$35,575	\$45,257
Number of FTEs Included in Average	3.50	3.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$142,197	\$124,583	\$19,910	\$286,690
Ratio (percent)	50	43	7	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$5,000	\$5,000	\$500	\$10,500

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant		Participants	<u>Women's Teams</u> Operating Expenses per Participant		<u>Total Operating Expenses</u>
		By Team	By Team		By Team		
Basketball	16	\$3,491	\$55,850	17	\$3,561	\$60,529	\$116,379
Baseball	35	\$1,774	\$62,094	N/A	N/A	N/A	\$62,094
Soccer	33	\$2,189	\$72,228				\$72,228
Softball	N/A	N/A	N/A	21	\$2,347	\$49,282	\$49,282
Volleyball				13	\$4,090	\$53,170	\$53,170
Total Operating Expenses Men's and Women's Teams	84	N/A	\$190,172	51	N/A	\$162,981	\$353,153
<u>Varsity Coed Teams</u>	Participants	<u>Men</u> Operating Expenses per Participant	By Team	Participants	<u>Women</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Other Sports	13	\$549	\$7,136	4	\$549	\$2,196	\$9,332
Total Operating Expenses of Coed Teams	13	N/A	\$7,136	4	N/A	\$2,196	\$9,332
Grand Total Operating Expenses	97	N/A	\$197,308	55	N/A	\$165,177	\$362,485

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$183,122	\$199,339	\$382,461
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$466,310	\$454,980	\$921,290

Total Expenses Men's and Women's Teams	\$649,432	\$654,319	\$1,303,751
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$72,391	\$22,274	\$94,665
Total Expenses Men's, Women's and Coed Teams	\$721,823	\$676,593	\$1,398,416
Not Allocated by Gender/Sport	N/A	N/A	\$328,732
Grand Total Expenses	N/A	N/A	\$1,727,148

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$183,122	\$199,339	\$382,461
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$466,310	\$454,980	\$921,290
Total Revenues Men's and Women's Teams	\$649,432	\$654,319	\$1,303,751
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$72,391	\$22,274	\$94,665
Total Revenues Men's, Women's and Coed Teams	\$721,823	\$676,593	\$1,398,416
Not Allocated by Gender/Sport	N/A	N/A	\$328,732
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,727,148

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	\$148,734	\$152,934	\$49,160	\$350,828
2 Total of Assistant Coaches' Salaries	\$124,512	\$158,400	\$0	\$282,912
3 Total Salaries (Lines 1+2)	\$273,246	\$311,334	\$49,160	\$633,740
4 Athletically Related Student Aid	\$142,197	\$124,583	\$19,910	\$286,690
5 Recruiting Expenses	\$5,000	\$5,000	\$500	\$10,500
6 Operating (Game-Day) Expenses	\$190,172	\$162,981	\$9,332	\$362,485
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$610,615	\$603,898	\$78,902	\$1,293,415
8 Total Expenses for Teams	\$649,432	\$654,319	\$94,665	\$1,398,416
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$38,817	\$50,421	\$15,763	\$105,001
10 Not Allocated Expenses				\$328,732
11 Grand Total Expenses (Lines 8+10)				\$1,727,148
12 Total Revenues for Teams	\$649,432	\$654,319	\$94,665	\$1,398,416
13 Not Allocated Revenues				\$328,732
14 Grand Total Revenues (Lines 12+13)				\$1,727,148
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	\$0	\$0	\$0	\$0

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

